

GFCA
2014 Budget

ITEM	2014 Budget	Notes
<u>INCOME</u>		
Memberships memberships Associate Memberships	\$11,250	figures 450
Events		
4 th of July income	\$625.00	equals 2013
Softball Game		
Neighbor to Neighbor	\$250	
Community Yard Sale	\$500	
Interest	\$50.00	
Other revenue	\$250	10% ad
Total Income	\$12,925	

ITEM	2014 Budget	Notes
<u>EXPENSES</u>		
Directory Production	\$3000	
Website Hosting Costs	\$200	
USPS		
Insurance	\$700	
Bank Charges	\$500	Paypal
processing fees		
Grants		
Paypal Membership		
General Meetings	\$400	Permit
costs and refreshments		
Events		
4 th of July	\$200	
Softball Game	\$200	
Neighbor to Neighbor	\$400	
Community Yard Sale	\$250	
Other	\$1000	
Thank you/Sympathy Gifts	\$250	

ITEM	2014 Budget	Notes
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EXPENSES – cont’d

Committees óSee Guidelines for authorized expenditures:

\$4000

Government Affairs		Equal
allocation to all		
Neighborhood Watch		some
may be under and		
Block Captains/Welcome		some
over.		
Senior Village		
Community Beautification		
Traffic/Transportation		
Website & Listserv		
Community Events		
Membership		
Energy & Environment		

Misc. item	\$250	
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Total Expenses	\$11350	
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Unallocated Balance		
(Income ó Expense)	\$12,925-11350=1575	12%
positive to reserve		

Notes